

		<b>CRITERION GENERAL, INC.</b> 2820 COMMERCIAL DRIVE, ANCHORAGE AK 99501-3015 907-277-3200 TELEPHONE; 907-272-8544 FACSIMILE	
<b>CONSTRUCTION COST BUDGET ESTIMATE</b>			
PROJECT TITLE: ALASKA LIO BUILDING 4TH AVENUE			
BUDGET PROPOSAL DATE: AUGUST 27, 2013			
OWNER: PFEFFER DEVELOPMENT			
ARCHITECT: KPB ARCHITECTS			
START DATE: NOVEMBER 2013			
COMPLETE DATE: DECEMBER 2014			
TOTAL AREA: 64,048 SF			
ESTIMATE BY: DEROBERTS			
<b>DEMO OLD ANCHOR BAR; CONSTRUCT NEW BUILDING WITH ELEVATOR/RESTROOM CORE), RENOVATE EXISTING LIO BUILDING.</b>			
<b>ALL FINISHES ARE ALLOWANCES. FINAL SELECTIONS TO BE DETERMINED.</b>			

ESTIMATE SUMMARY											
CODE	DESCRIPTION				LABOR		MATERIAL	EQUIPMENT	SUB / OTHER	TOTAL	TOTAL
					HOURS	TOTAL					
01000	GENERAL REQUIREMENTS				15414.5	1280238.12	247500.00	658000.00	1581000.00		\$3,766,738.12
02000	SITework				4929.5	409415.41	131320.00	21300.00	3315250.00		\$3,877,285.41
03000	CONCRETE				8083.752	671389.11	538807.40	31155.00	138858.00		\$1,380,209.51
04000	MASONRY	NOT USED			0	0.00	0.00	0.00	0.00		\$0.00
05000	METALS				6198	514769.59	1266636.00	0.00	430148.00		\$2,211,553.59
06000	WOOD AND PLASTIC				1572.6	130610.95	220570.00	0.00	0.00		\$351,180.95
07000	THERMAL AND MOISTURE				4829.9	401143.22	570175.00	0.00	686082.00		\$1,657,400.22
08000	DOORS AND WINDOWS				1012	84050.79	269200.00	0.00	2115000.00		\$2,468,250.79
09000	FINISHES				11426.975	949057.64	451527.00	0.00	1512532.00		\$2,913,116.64
10000	SPECIALTIES				559.45	46464.64	176020.00	0.00	10000.00		\$232,484.64
11000	EQUIPMENT	NOT USED			0	0.00	0.00	0.00	0.00		\$0.00
12000	FURNISHINGS				380	24916.24	0.00	4500.00	0.00		\$29,416.24
13000	SPECIAL CONSTRUCTION	NOT USED			0	0.00	0.00	0.00	0.00		\$0.00
14000	CONVEYING SYSTEMS				280	23255.16	42300.00	0.00	505000.00		\$570,555.16
15000	MECHANICAL				80	6644.33	0.00	0.00	4112625.00		\$4,119,269.33
16000	ELECTRICAL				100	8305.41	0.00	0.00	3046124.00		\$3,054,429.41
	SUBTOTAL, COST				54866.677	4550260.63	3914055.40	714955.00	17452619.00		\$26,631,890.03
	COMPOSITE HOURLY RATE				\$83.05	<b>Estimator Note: Import this rate from the hourly rate calculator worksheet</b>					
	MARK-UPS:										
	4% PROFIT MARKUP				1,131.855						
	4% GENERAL OVERHEAD MARKUP				1,131.855						
	TOTAL MARKUPS				2,263.711						
							7.67%				\$2,263,710.65
	FEEES & PREMIUMS:										
00610	LIABILITY INSURANCE				27,426.19						
00610	UMBRELLA PREMIUM				0.00	EXCLUDED					
00620	DEPARTMENT OF LABOR FEE				5,000.00						
00620	BUILDERS ALL-RISK INSURANCE				63,570.32						
00630	MOA BUILDING PERMIT & INSPECTION FEES				349,676.72		PLAN REVIEW \$79,896	FIRE REVIEW \$29,295			
00650	AWWU				15,000.00						
00650	PARKING RENTAL				20,000.00						
00650	ROAD CLOSURE & TRAFFIC PERMITS				100,000.00	alley&4th					
00650	ENSTAR				5,000.00						
00650	ML&P FEES				40,000.00						
	TOTAL FEES & PREMIUMS				625,673.23						\$625,673.23
	TOTAL BUDGET ESTIMATE										\$29,521,274
	PERFORMANCE & PAYMENT BOND PREMIUM (cost code 00640) IF REQUIRED										\$229,834
	<b>TOTAL WITH BOND</b>						64048 sf	464.51 per sf			<b>\$29,751,108</b>

DIVISION 01000. GENERAL REQUIREMENTS																		
CODE	DESCRIPTION	COMPOSITE RATE:		QUAN.	UNIT	HR	LABOR		MATERIAL		EQUIPMENT		SUB / OTHER		TOTALS			
		\$83.05	/ HR				UNIT	HRS	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL				
JOB DURATION		13 mo																
01300	JOB ADMINISTRATION																	
01310	Project design & engineering	1.0	job	80			80		0	0.00	0	0.00	13000000.00		\$1,306,644.33			
01310	Exploratory & asbuil work	1.0	job	0			0		0	0.00	0	0.00	220000.00		\$22,000.00			
01310	Project manager	13.0	mo	60			780		400	5200.00	0	0.00	0.00		\$69,982.23			
01320	Project supervision	55.3	wks	50			2763		0	0.00	0	0.00	0.00		\$229,437.08			
01325	Safety program manager	13.0	mo	32			416		0	0.00	0	0.00	0.00		\$34,550.52			
01330	Project engineer / submittals / O&M's	13.0	mo	20			260		500	6500.00	0	0.00	0.00		\$28,094.08			
01340	Project coordinator	13.0	mo	10			130		0	0.00	0	0.00	0.00		\$10,797.04			
01350	Expediting / purchasing	13.0	mo	40			520		0	0.00	0	0.00	0.00		\$43,188.16			
01400	Q.C. / FIELD ENGR.																	
01420	Construction staking & as-built plot plan	1.0	job	0			0		0	0.00	0	0.00	8000.00		\$8,000.00			
01430	Testing & special inspections	1.0	job	0			0		0	0.00	0	0.00	80000.00		\$80,000.00			
01500	TEMPORARY FACILITIES																	
01501	Field office	13.0	mo	8			104		0	0.00	2000	26000.00	0	0.00	\$34,637.63			
01501	Temp crew parking - Use garage	0.0	mo	0			0		0	0.00	0	0.00	0.00		\$0.00			
01502	Project signs	1.0	ea	10			10		1000	1000.00	0	0.00	0.00		\$1,830.54			
01503	Storage Containers	2.0	ea	0			0		0	0.00	1500	3000.00	0	0.00	\$3,000.00			
01503	Storage area / security fence	600.0	lf	0.05			30		0	0.00	8	4800.00	0	0.00	\$7,291.62			
01504	Temporary toilets	13.0	mo	0			0		0	0.00	0	0.00	1050	13650.00	\$13,650.00			
01505	Temp electric service	1.0	job	100			100		0	0.00	0	0.00	20000.00		\$28,305.41			
01506	Electricity	13.0	mo	0			0		0	0.00	0	0.00	39000.00		\$39,000.00			
01507	Temporary lights	13.0	firs	10			130		1000	13000.00	0	0.00	0.00		\$23,797.04			
01508	Temporary heat	8.0	mo	40			320		15000	120000.00	1000	8000.00	0	0.00	\$154,577.33			
01509	Telephones	13.0	mo	0			0		0	0.00	100	1300.00	250	3250.00	\$4,550.00			
01510	Temp weather protection	6.0	firs	125			750		4000	24000.00	0	0.00	0.00		\$86,290.61			
01510	Temp pedestrian walkways	1.0	job	100			100		4000	4000.00	0	0.00	0.00		\$12,305.41			
01511	Snow removal	5.0	mo	40			200		0	0.00	0	0.00	0.00		\$16,610.83			
01512	Cleanup periodic	13.0	mo	140			1820		0	0.00	0	0.00	0.00		\$151,158.54			
01513	Cleanup final, inc. windows	1.0	job	200			200		200	200.00	0	0.00	8000.00		\$24,810.83			
01514	Safety supplies	1.0	job	0			0		8000	8000.00	0	0.00	0.00		\$8,000.00			
01515	Material handling	13.0	mo	200			2600		0	0.00	0	0.00	0.00		\$215,940.78			
01516	Trash haul, dumpsters	13.0	mo	24			312		0	0.00	600	7800.00	1200	15600.00	\$49,312.89			
01600	EQUIPMENT																	
01610	Consumables	1.0	job	0			0		18000	18000.00	0	0.00	0.00		\$18,000.00			
01620	Scaffolding / man lifts	12.0	mo	0			0		0	0.00	3500	42000.00	0	0.00	\$42,000.00			
01630	Job trucks (pickup, flatbed)	13.0	mo	0			0		0	0.00	1200	15600.00	0	0.00	\$15,600.00			
01640	Boom Truck	8.0	mo	0			0		0	0.00	3000	24000.00	0	0.00	\$24,000.00			
01640	Forklift	10.0	mo	0			0		0	0.00	3000	30000.00	0	0.00	\$30,000.00			
01640	Aerial Boom Lift	12.0	mo	0			0		0	0.00	8000	96000.00	0	0.00	\$96,000.00			
01650	Misc rental	13.0	mo	0			0		0	0.00	500	6500.00	0	0.00	\$6,500.00			
01660	Fuel & maintenance	13.0	mo	30			390		800	10400.00	0	0.00	0.00		\$42,791.12			
01670	Crane Service	11.0	mo	200			2200		3200	35200.00	30000	330000.00	0.00	0.00	\$547,919.12			
01680	Man / equipment hoist	7.0	mo	160			1120		0	0.00	9000	63000.00	6500	45500.00	\$201,520.64			
01800	FREIGHT																	
01820	General ocean freight-sea to jobsite	4.0	loads	0			0		0	0.00	0	0.00	26000.00		\$26,000.00			
01860	Mobe / demobe	1.0	job	80			80		2000	2000.00	0	0.00	0.00		\$8,644.33			
GENERAL REQUIREMENTS, TOTAL													15415	1280238.12	247500.00	658000.0	1581000.00	\$3,766,738.12

DIVISION 02000, SITEWORK		COMPOSITE RATE:		LABOR		MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS	
CODE	DESCRIPTION	QUAN.	HR	UNIT	HR	UNIT	UNIT	UNIT	UNIT	UNIT	UNIT	UNIT	TOTALS
02220	Additional Asbestos Abatement - ALLOWAN	1.0	job		0		0	0.00	0	0.00	300000.00	0.00	\$300,000.00
02221	Demolition subcontractor - AK DEMO	1.0	job		500		0	41527.07	0	0.00	1976200.00	0.00	\$2,017,727.07
02221	Temporary shoring - building	1.0	job		400		20000	33221.66	0	0.00	0	0.00	\$53,221.66
02221	Temporary shoring - garage	1.0	job		500		20000	41527.07	0	0.00	0	0.00	\$61,527.07
02221	Additional demolition	6.0	flrs		100		0	49832.49	0	0.00	0	0.00	\$52,832.49
02221	Haul off misc demo debris	20.0	lds		4		0	6644.33	0	0.00	650	13000.00	\$26,644.33
02221	Remove floor adhesives	61000.0	sf		0.0075		0	37997.27	0	0.00	0	0.00	\$41,047.27
02300	Traffic control plan	1.0	job		100		20000	8305.41	0	0.00	8000	8000.00	\$36,305.41
02300	Traffic control plan - flagger	8.0	mo		160		0	106309.31	0	0.00	0	0.00	\$106,309.31
02300	Site & utility subcontractor - BCX	1.0	job		40		0	3322.17	0	0.00	0	0.00	\$3,322.17
02316	Trenching for M & E-interior bldg	500.0	lf		0.05		1	2076.35	0	0.00	0	0.00	\$3,826.35
02370	SWPPP management / street sweeping	7.0	mo		60		2	34882.74	500	1250.00	0	0.00	\$45,382.74
02455	H piling & lagging (basement shoring)	120.0	lf		2		2	19932.99	100	7000.00	0	0.00	\$571,932.99
02740	Asphalt pavement @ Alley	4000.0	sf		0		0	0.00	0	0.00	5	20000.00	\$20,000.00
02740	Asphalt pavement @ roads	4000.0	sf		0		0	0.00	0	0.00	5	20000.00	\$20,000.00
02760	Asphalt seal coat parking garage	40300.0	sf		0		0	0.00	0	0.00	0.5	20150.00	\$20,150.00
02770	Paint markings - garage	120.0	ea		0		0	0.00	0	0.00	35	4200.00	\$4,200.00
02775	Curb & gutter patches	120.0	lf		0		0	0.00	0	0.00	40	4800.00	\$4,800.00
02775	Sidewalks & pads	3800.0	sf		0.025		5	7890.14	0	0.00	2	7600.00	\$34,490.14
02775	Ramp - garage	4000.0	sf		0.025		6	8305.41	0	0.00	3	12000.00	\$44,305.41
02820	Fences & gates-dumpster enclosure	36.0	lf		1		36	2989.95	120	4320.00	0	0.00	\$7,309.95
02820	Gates @ garage ramp	1.0	job		40		0	3322.17	0	0.00	25000.00	0.00	\$28,322.17
02900	Landscape planting	1.0	job		0		0	0.00	0	0.00	5000	5000.00	\$5,000.00
02900	Landscape furnishings (bike rack, benches)	8.0	ea		2		16	1328.87	1000	8000.00	0	0.00	\$9,328.87
0.0		0.0			0		0	0.00	0	0.00	0	0.00	\$0.00
<b>DIVISION 02 , TOTAL</b>					4930			409415.41		21300.00	3315250.00		\$3,877,285.41
DIVISION 03000, CONCRETE		COMPOSITE RATE:		LABOR		MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS	
CODE	DESCRIPTION	QUAN.	HR	UNIT	HR	UNIT	UNIT	UNIT	UNIT	UNIT	UNIT	UNIT	TOTALS
03100	Formwork	23000.0	fsa		0.1		5	191024.53	0	0.00	0	0.00	\$306,024.53
03200	Reinforcing-purchase	190000	lb		0		0.75	142500.00	0	0.00	0	0.00	\$142,500.00
03200	Reinforcing place rebar	100.0	ton		0		0	0.00	0	0.00	900	90000.00	\$90,000.00
03200	Reinforcing place WWF	24572	sf		0.0025		0.4	9828.80	0	0.00	0	0.00	\$14,930.82
03300	Place footing, walls, grade beams	582.0	cy		0.75		125	36253.13	15	8730.00	0	0.00	\$117,733.13
03300	Place concrete ballast SOG	580.0	cy		0.75		125	36128.55	15	8700.00	0	0.00	\$117,328.55
03300	Place concrete on grade/decks/infills	362.0	cy		1		362	30065.60	125	45250.00	0	0.00	\$84,365.60
03300	Place & finish stairs & landings	30.0	cy		3		90	7474.87	125	37500.00	400	12000.00	\$23,674.87
03300	Place housekeeping pads	3000.0	sf		0.1		3	24916.24	1	3000.00	0	0.00	\$11,674.87
03300	Edge of deck infill	50.0	cy		3		150	12458.12	125	6250.00	0	0.00	\$36,916.24
03300	Place misc. conc	24572	sf		2000		2000	166108.29	30000.00	0	0.00	0.00	\$196,108.29
03350	Finish concrete slabs	24572	sf		0		0	0.00	0	0.00	1.5	36858.00	\$36,858.00
03390	Curing / sealing	24572	sf		0.001		25	2040.81	0.05	1228.60	0	0.00	\$3,269.41
03600	Grout column bases	20.0	ea		1		20	1661.08	50	1000.00	0	0.00	\$2,661.08
03151	Sawcut control joints	1550.0	lf		0.035		54	4505.69	0	0.00	0.5	775.00	\$5,280.69
03050	Epoxy Bolts	1.0	job		1500		1500	124581.22	15000.00	0	0.00	0.00	\$139,581.22
03050	Embedded items	1.0	job		200		200	16610.83	8000	8000.00	0	0.00	\$24,610.83
03050	Anchor bolts & templates	120.0	ea		0.5		60	4983.25	25	3000.00	0	0.00	\$7,983.25
<b>DIVISION 03 , TOTAL</b>					8084			671389.11		31155.00	138858.00		\$1,380,209.51
<b>DIVISION 03 , TOTAL</b>		total yards	4555.0					538607.40		31155.00	138858.00		\$1,380,209.51

DIVISION 04000, MASONRY		COMPOSITE RATE: \$83.05 / HR	QUAN.	/ HR UNIT	LABOR HRS	TOTAL	MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS
CODE	DESCRIPTION						UNIT	UNIT	UNIT	UNIT	TOTAL	TOTAL	
04200	Concrete masonry units	0.0 blks	0		0	0.00	0	0.00	0	0.00	0	0.00	\$0.00
DIVISION 04, TOTAL					0	0.00		0.00		0.00		0.00	\$0.00
DIVISION 05000, METALS		COMPOSITE RATE: \$83.05 / HR	QUAN.	/ HR UNIT	LABOR HRS	TOTAL	MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS
CODE	DESCRIPTION						UNIT	UNIT	UNIT	TOTAL	TOTAL	UNIT	
05090	Welding rod, gas, bolts, supplies	1.0 job	0		0	0.00	2500.00	0	0.00	0	0.00	0.00	\$2,500.00
05100	Structural steel fabrication	440000 lbs	0		0	0.00	660000.00	0	0.00	0	0.00	0.00	\$660,000.00
05100	Buckling restraint braces	104 ea	8		832	69101.05	2500	0	0.00	0	0.00	0.00	\$329,101.05
05100	Stainwells	1 ea	0		0	0.00	35000.00	0	0.00	0	0.00	0.00	\$35,000.00
05100	Structural steel erection	27572 sf	0		0	0.00	0	0	0.00	0	0.00	0.00	\$248,148.00
05100	Structural steel decking purchase	27572 sf	0		0	0.00	82716.00	0	0.00	0	0.00	0.00	\$82,716.00
05100	Structural steel upgrades	1 job	2200		2200	182719.12	100000	0	0.00	0	0.00	0.00	\$282,719.12
05200	Ship structural steel	22 lds	0		0	0.00	0	0	0.00	6500	143000.00	0.00	\$143,000.00
05200	Steel roof joists	5600 sf	0		0	0.00	33600.00	0	0.00	0	0.00	0.00	\$33,600.00
05200	Ship roof joist & deck	5 lds	0		0	0.00	0	0	0.00	7800	39000.00	0.00	\$39,000.00
05400	Cold-formed metal framing	21800 lf	0.125		2725	226322.55	2.4	52320.00	0	0.00	0	0.00	\$278,642.55
05500	Welded rebar @ pour stop	700 ea	0.25		175	14534.48	5	3500.00	0	0.00	0	0.00	\$18,034.48
05500	Angles openings through deck	1 job	60		60	4983.25	3500	3500.00	0	0.00	0	0.00	\$8,483.25
05500	Angles at elevator pits	3 ea	4		12	996.65	300	900.00	0	0.00	0	0.00	\$1,896.65
05500	Miscellaneous fabricated metals	1 job	50		50	4152.71	5000	5000.00	0	0.00	0	0.00	\$9,152.71
05500	Handrails	600 lf	0.1		60	4983.25	30	18000.00	0	0.00	0	0.00	\$22,983.25
05500	Temporary guard rails	2400 lf	0.035		84	6976.55	4	9600.00	0	0.00	0	0.00	\$16,576.55
DIVISION 05, TOTAL					6198	514769.59		1266636.00		0.00		430148.00	\$2,211,553.59
DIVISION 06000, WOOD AND PLASTIC		COMPOSITE RATE: \$83.05 / HR	QUAN.	/ HR UNIT	LABOR HRS	TOTAL	MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS
CODE	DESCRIPTION						UNIT	UNIT	UNIT	TOTAL	TOTAL	UNIT	
06100	Curbs cants blocking	4000.0 bf	0.04		160	13288.66	3	12000.00	0	0.00	0	0.00	\$25,288.66
06160	Sheathing - data boards	280.0 sf	0.025		7	581.38	1	280.00	0	0.00	0	0.00	\$861.38
06160	Sheathing - parapets	1800.0 bf	0.025		45	3737.44	1.2	2160.00	0	0.00	0	0.00	\$5,897.44
06160	Sheathing	1700.0 sf	0.025		43	3529.80	1.4	2380.00	0	0.00	0	0.00	\$5,909.80
06200	Modular art wall	0.0 ea	10		0	0.00	0	0.00	0	0.00	0	0.00	\$0.00
06200	Custom floor base	3000.0 lf	0.35		1050	87206.85	10	30000.00	0	0.00	0	0.00	\$117,206.85
06410	Custom casework - security desk	1.0 job	20		20	1661.08	20000	20000.00	0	0.00	0	0.00	\$21,661.08
06410	Custom casework - allowance	1.0 job	150		150	12458.12	125000	125000.00	0	0.00	0	0.00	\$137,458.12
06415	Solid surface @ restrooms	128.0 lf	0.45		58	4783.92	200	25600.00	0	0.00	0	0.00	\$30,383.92
06600	FRP panels - janitor closets	900.0 sf	0.045		41	3363.69	3.5	3150.00	0	0.00	0	0.00	\$6,513.69
DIVISION 06, TOTAL					1573	130610.95		220570.00		0.00		0.00	\$351,180.95

DIVISION 07000, THERMAL AND MOISTURE												
CODE	DESCRIPTION	\$83.05 / HR		LABOR		MATERIAL		EQUIPMT		SUB / OTHER		TOTALS
		QUAN.	UNIT	UNIT	HRS	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
07110	Foundation membrane - E/P	0.0	SF	0	0.00	0	0.00	0	0.00	0	0.00	\$0.00
07110	Damp proofing - E/P	0.0	SF	0	0.00	0	0.00	0	0.00	0	0.00	\$0.00
07210	Foundation insulation - E/P	0.0	SF	0	0.00	0	0.00	0	0.00	0	0.00	\$0.00
07210	Garage ramp	4000.0	SF	0.0075	30	2491.62	1.6	6400.00	0	0.00	0	\$8,891.62
07210	Sidewalk insulation	2000.0	SF	0.0075	15	1245.81	1.6	3200.00	0	0.00	0	\$4,445.81
07210	Building insulation-core acoustical	38500.0	SF	0	0	0.00	0	0.00	0	0.00	1.5	\$7,750.00
07260	Building insulation- exterior wall	32000.0	SF	0	0	0.00	0	0.00	0	0.00	2	\$64,000.00
07260	Air barriers	15100.0	SF	0.0075	113	9405.88	0.85	12835.00	0	0.00	0	\$22,240.88
07400	Covered utility soffit panels	1280.0	SF	0.08	102	8504.74	30	38400.00	0	0.00	0	\$46,904.74
07400	Metal siding panels	15100.0	SF	0.2	3020	250823.52	20	302000.00	0	0.00	0	\$552,823.52
07400	Mechanical room panels	3240.0	SF	0.2	648	53819.09	50	162000.00	0	0.00	0	\$215,819.09
07500	Membrane roofing ALLOWANCE - E/P	1.0	JOB	0	0	0.00	0	0.00	0	0.00	375000	\$375,000.00
07600	Flashing & sheet metal trim	4000.0	LF	0.03	120	9966.50	5	20000.00	0	0.00	0	\$29,966.50
07800	Fire stopping-safing @ penetrations	400.0	EA	0.5	200	16610.83	5	2000.00	0	0.00	0	\$18,610.83
07800	Fire stopping-perimeter angles	3690.0	LF	0.125	461	38308.72	6	22140.00	0	0.00	0	\$60,448.72
07800	Spray fireproofing - Bradshaw	68848.0	SF	0	0	0.00	0	0.00	0	0.00	2.75	\$189,332.00
07900	Caulking & sealants - interiors	1.0	JOB	40	40	3322.17	400	400.00	0	0.00	0	\$3,722.17
07900	Caulking & sealants - exteriors	1.0	JOB	80	80	6644.33	800	800.00	0	0.00	0	\$7,444.33
<b>DIVISION 07, TOTAL</b>					4830	401143.22		570175.00		0.00		\$1,657,400.22
DIVISION 08000, DOORS AND WINDOWS												
CODE	DESCRIPTION	\$83.05 / HR		LABOR		MATERIAL		EQUIPMT		SUB / OTHER		TOTALS
		QUAN.	UNIT	UNIT	HRS	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
08100	HM frames & doors	95.0	EA	8	760	63121.15	1600	152000.00	0	0.00	0	\$215,121.15
08310	Access doors	20.0	EA	1	20	1661.08	35	700.00	0	0.00	0	\$2,361.08
08400	Forms and surface glass ALLOWANCE	1500.0	SF	0.1	150	12458.12	75	112500.00	0	0.00	0	\$124,958.12
08800	Glass & Glazing	1.0	JOB	32	32	2657.73	4000	4000.00	0	0.00	0	\$6,657.73
08900	Extruded aluminum sills	0.0	LF	0.025	0	0.00	8	0.00	0	0.00	0	\$0.00
08900	Canopies	1.0	JOB	10	10	830.54	0	0.00	0	0.00	15000	\$15,830.54
08900	Glazed curtain wall & aluminum entrances	1.0	JOB	40	40	3322.17	0	0.00	0	0.00	2100000	\$2,103,322.17
<b>DIVISION 08, TOTAL</b>					1012	84050.79		269200.00		0.00		\$2,468,250.79

DIVISION 09000. FINISHES		COMPOSITE RATE: \$83.05 / HR		LABOR		MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS	
CODE	DESCRIPTION	QUAN.	UNIT	UNIT	HRS	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	TOTALS
09100	Metal studs- furring interior	51486	lf	0.035	1802	149664.40	0.75	38614.50	0	0.00	0	0.00	\$188,278.90
09100	Metal studs- partition interior	111119	lf	0.035	3889	323011.27	1.1	122230.90	0	0.00	0	0.00	\$445,242.17
09120	Gyp.ceiling suspension systems	18298.0	sf	0.05	915	75986.24	3	54894.00	0	0.00	0	0.00	\$130,880.24
09260	GWB- stock & hang	298830	sf	0.01	2988	248190.70	0.5	149415.00	0	0.00	0	0.00	\$397,605.70
09260	Exterior Gyp	15100	sf	0.02	302	25082.35	0.65	9815.00	0	0.00	0	0.00	\$34,897.35
09260	Shaft wall	14000.0	sf	0.04	560	46510.32	4	56000.00	0	0.00	0	0.00	\$102,510.32
09260	Tile backer	2224.0	sf	0.025	56	4617.81	1.15	2557.60	0	0.00	0	0.00	\$7,175.41
09300	Tile - ALLOWANCE	1.0	job	20	20	1661.08	0	0.00	0	0.00	200000	200000.00	\$201,661.08
09510	Ceilings ALLOWANCE	50000.0	sf	0.0025	125	10381.77	0	0.00	0	0.00	5	250000.00	\$260,381.77
09610	Floor prep	60000.0	sf	0.01	600	49832.49	0.05	3000.00	0	0.00	0	0.00	\$52,832.49
09680	Flooring - ALLOWANCE	60000.0	sf	0.001	60	4983.25	0	0.00	0	0.00	6.75	405000.00	\$409,983.25
09680	Entry floor system	1.0	job	40	40	3322.17	15000	15000.00	0	0.00	0	0.00	\$18,322.17
09900	Painting & taping	1.0	job	50	50	4152.71	0	0.00	0	0.00	448474	448474.00	\$452,626.71
09900	Painting - garage	1.0	job	20	20	1661.08	0	0.00	0	0.00	65068	65068.00	\$86,729.08
09950	Wallcoverings - restroom ALLOWANCE	10780.0	sf	0	0	0.00	0	0.00	0	0.00	8	86240.00	\$86,240.00
09950	Wallcoverings fancy- ALLOWANCE	770.0	sf	0	0	0.00	0	0.00	0	0.00	75	57750.00	\$57,750.00
DIVISION 09. TOTAL					11427	949057.64		451527.00		0.00		1512532.00	\$2,913,116.64
DIVISION 10000. SPECIALTIES		COMPOSITE RATE: \$83.05 / HR		LABOR		MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS	
CODE	DESCRIPTION	QUAN.	UNIT	UNIT	HRS	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	TOTALS
10200	Louvers & vents	32.0	ea	2	64	5315.47	100	3200.00	0	0.00	0	0.00	\$8,515.47
10300	Projector screens	3.0	ea	10	30	2491.62	9000	27000.00	0	0.00	0	0.00	\$29,491.62
10400	Interior Signage	120.0	ea	2	240	19932.99	140	16800.00	0	0.00	0	0.00	\$36,732.99
10400	Exterior Signage	1.0	ea	10	10	830.54	0	0.00	0	0.00	10000	10000.00	\$10,830.54
10520	Fire extinguishers	28.0	ea	2	56	4651.03	225	6300.00	0	0.00	0	0.00	\$10,951.03
10520	Knox box	1.0	ea	2	2	166.11	520	520.00	0	0.00	0	0.00	\$686.11
10651	Operable folding wall	2.0	ea	20	40	3322.17	35000	70000.00	0	0.00	0	0.00	\$73,322.17
10800	Toilet & bath accessories	261.0	pcs	0.45	117	9754.71	200	52200.00	0	0.00	0	0.00	\$61,954.71
DIVISION 10. TOTAL					559	46464.64		176020.00		0.00		10000.00	\$232,484.64
DIVISION 12000. FURNISHINGS		COMPOSITE RATE: \$8.00 / HR		LABOR		MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS	
CODE	DESCRIPTION	QUAN.	UNIT	UNIT	HRS	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	TOTALS
12400	Appliances - EXCLUDED	0.0	job	0	0	0.00	0	0.00	0	0.00	0	0.00	\$0.00
12400	Mecho shades allowance - Commercial	1.0	job	20	20	1661.08	0	0.00	0	0.00	154945	154945.00	\$156,606.08
12400	Glass wall systems - ALLOWANCE	1.0	job	60	60	4983.25	0	0.00	0	0.00	650000	650000.00	\$654,983.25
12400	Embed floor closer for KI	0.0	ea	2	0	0.00	50	0.00	0	0.00	0	0.00	\$0.00
12400	Stock KI walls	6.0	ea	50	300	24916.24	0	0.00	750	4500.00	0	0.00	\$29,416.24
DIVISION 04. TOTAL					380	31560.58		0.00		4500.00		804945.00	\$841,005.58

DIVISION 14000, CONVEYING SYSTEMS		COMPOSITE RATE:		LABOR		MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS
CODE	DESCRIPTION	QUAN.	/HR	UNIT	HRS	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	TOTALS
14200	Elevators - passenger w/ glass back	2.0	ea	40	80	15000	6644.33	0	0.00	215000	430000.00	\$466,644.33
14200	Elevators - passenger (basement)	1.0	job	40	40	0	3322.17	0	0.00	75000	75000.00	\$78,322.17
14600	Elevator hoist way beam	3.0	ea	12	36	500	2989.95	0	0.00	0	0.00	\$4,489.95
14600	Elevator work platforms	3.0	ea	24	72	1500	5979.90	0	0.00	0	0.00	\$10,479.90
14600	Elevator temporary guard rails	16.0	ea	3	48	300	3986.60	0	0.00	0	0.00	\$8,786.60
14600	Pit ladder	2.0	ea	2	4	750	332.22	0	0.00	0	0.00	\$1,832.22
		0.0		0	0	0	0.00	0	0.00	0	0.00	\$0.00
	<b>DIVISION 14, TOTAL</b>				280		23255.16		0.00		505000.00	\$570,555.16
DIVISION 15000, MECHANICAL		COMPOSITE RATE:		LABOR		MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS
CODE	DESCRIPTION	QUAN.	/HR	UNIT	HRS	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	TOTALS
15000	Mechanical Design Build Allowance	1.0	job	60	60	0	4983.25	0	0.00	3497125	3497125.00	\$3,502,108.25
15000	Control wiring	1.0	job	0	0	0	0.00	0	0.00	100000	100000.00	\$100,000.00
15000	Snow melt	1.0	job	10	10	0	830.54	0	0.00	185000	185000.00	\$185,830.54
15300	Fire protection - Chinook	1.0	job	0	0	0	0.00	0	0.00	305500	305500.00	\$305,500.00
15300	FM 200 data room	1.0	job	10	10	0	830.54	0	0.00	25000	25000.00	\$25,830.54
15300	Fire tanks and pumps EXCLUDED	0.0	job	0	0	0	0.00	0	0.00	0	0.00	\$0.00
	<b>DIVISION 15, TOTAL</b>				80		6644.33		0.00		4112625.00	\$4,119,269.33
DIVISION 16000, ELECTRICAL		COMPOSITE RATE:		LABOR		MATERIAL		EQUIPMNT		SUB / OTHER		TOTALS
CODE	DESCRIPTION	QUAN.	/HR	UNIT	HRS	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	TOTALS
16000	Electrical Engineering & management	1.0	job	100	100	0	8305.41	0	0.00	311024	311024.00	\$319,329.41
16000	MDP/panels/buse duct/feeders	1.0	job	0	0	0	0.00	0	0.00	350000	350000.00	\$350,000.00
16000	Power - (outlets) ALLOWANCE	1.0	job	0	0	0	0.00	0	0.00	367200	367200.00	\$367,200.00
16000	Lighting rough in	1.0	job	0	0	0	0.00	0	0.00	275000	275000.00	\$275,000.00
16000	Light fixtures ALLOWANCE	1.0	job	0	0	0	0.00	0	0.00	750000	750000.00	\$750,000.00
16000	Data - ALLOWANCE	1.0	job	0	0	0	0.00	0	0.00	250000	250000.00	\$250,000.00
16000	Fire alarm / security	1.0	job	0	0	0	0.00	0	0.00	397400	397400.00	\$397,400.00
16000	Video conference -ALLOWANCE	1.0	job	0	0	0	0.00	0	0.00	45000	45000.00	\$45,000.00
16000	Generator	1.0	job	0	0	0	0.00	0	0.00	146000	146000.00	\$146,000.00
16000	Parking garage - ALLOWANCE	1.0	job	0	0	0	0.00	0	0.00	34500	34500.00	\$34,500.00
16000	Lighting control	1.0	job	0	0	0	0.00	0	0.00	120000	120000.00	\$120,000.00
	<b>DIVISION 16, TOTAL</b>				100		8305.41		0.00		3046124.00	\$3,054,429.41
..	END											