

ESTIMATE SUMMARY										
CODE	DESCRIPTION		LABOR		MATERIAL		EQUIPMENT	SUB / OTHER	TOTAL	
			HOURS	TOTAL						
01000	GENERAL REQUIREMENTS		12314	984507.42	196600.00	534600.00	2124218.33		\$3,839,925.75	
02000	SITWORK		3163	252882.65	72420.00	40300.00	2313512.50		\$2,679,115.15	
03000	CONCRETE		2868.24	229316.51	395400.50	20615.00	137385.00		\$782,117.01	
04000	MASONRY	NOT USED	0	0.00	0.00	0.00	0.00		\$0.00	
05000	METALS		3139	250963.84	1089530.00	0.00	381330.00		\$1,721,823.84	
06000	WOOD AND PLASTIC		980.1	78359.24	367830.00	0.00	0.00		\$446,189.24	
07000	THERMAL AND MOISTURE		3505.5	280265.61	715800.00	0.00	426625.00		\$1,422,890.61	
08000	DOORS AND WINDOWS		1008	80589.86	145050.00	0.00	2302700.00		\$2,528,339.86	
09000	FINISHES		8369.24	669122.86	295473.20	3500.00	1749500.00		\$2,717,596.06	
10000	SPECIALTIES		935.95	74829.44	289995.00	0.00	25000.00		\$399,824.44	
11000	EQUIPMENT	NOT USED	0	0.00	0.00	0.00	0.00		\$0.00	
12000	FURNISHINGS		82.5	6595.90	57750.00	0.00	0.00		\$64,345.90	
13000	SPECIAL CONSTRUCTION		0	0.00	0.00	0.00	0.00		\$0.00	
14000	CONVEYING SYSTEMS		280	22386.07	16300.00	0.00	550000.00		\$588,686.07	
15000	MECHANICAL		106.8	8638.69	0.00	0.00	366680.00		\$3,675,338.69	
16000	ELECTRICAL		71.2	5692.46	0.00	0.00	2509800.00		\$2,515,492.46	
	SUBTOTAL, COST		36823.53	2944050.54	3642148.70	599015.00	16187070.83		\$23,372,285.07	
	COMPOSITE HOURLY RATE	\$79.95	Estimator Note: import this rate from the hourly rate calculator worksheet.							
	MARK-UPS:									
4%	PROFIT MARKUP		934,891							
4%	GENERAL OVERHEAD MARKUP		934,891							
	TOTAL MARKUPS		1,869,783							\$1,869,782.81
	FEEES & PREMIUMS:									
00610	LIABILITY INSURANCE		26,851.31							
00610	UMBRELLA PREMIUM		0.00	EXCLUDED						
00620	DEPARTMENT OF LABOR FEE		5,000.00							
00620	BUILDERS ALL-RISK INSURANCE		63,105.17							
00630	MOA BUILDING PERMIT & INSPECTION FEES		259,666.09							
00650	AWWWU		5,000.00							
00650	PARKING RENTAL		15,000.00							
00650	ROAD CLOSURE PERMITS		100,000.00							
00650	ENSTAR LINE EXTENSION		5,000.00							
00650	ML&P FEES		50,000.00							
	TOTAL FEES & PREMIUMS		529,622.57							\$529,622.57
	TOTAL BUDGET ESTIMATE									\$25,771,690
	PERFORMANCE & PAYMENT BOND PREMIUM (cost code 00640) IF REQUIRED						361.96	per sf		\$211,055
	TOTAL WITH BOND									\$25,982,745